




vulnerable children and their families  
to change their future.



Together, we  
can listen, we  
can hear the  
collective voice  
of children and  
families and  
we can act on  
what we hear  
with respect  
and urgency.



We can embrace  
philosophies  
and programmes  
that educate,  
inspire and  
enhance our  
children's lives.



We can  
collaborate;  
share knowledge  
and expertise,  
our passion and  
our courage.






A young girl with brown hair, wearing a bright blue long-sleeved dress, is sitting on a wooden table. She is smiling and looking towards the camera. Her hands are clasped together on the table. In the background, there is a laptop and a printer on the table. The background wall is a light, textured color. The text is overlaid on the image in a white, serif font.

We can all  
learn to push  
boundaries,  
challenge and  
innovate new  
solutions in  
pursuit of  
positive change.





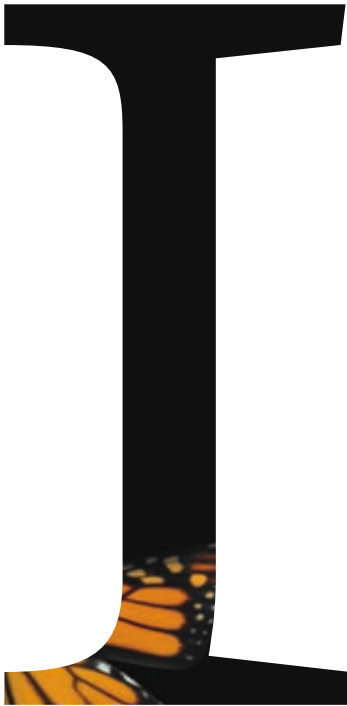


We cannot give  
up until we have  
achieved this.  
This is not our  
aspiration but our  
obligation to our  
most vulnerable  
children.



## CONTENTS

- 12 Message from the Chairman
- 16 Stamps
- 18 Key facts and what people say about us
- 28 Our vision and strategic intent
- 30 Chief Executive's report
- 36 Summary financial statements
- 50 Our supporters
- 56 Te Puna Whaiora services



I have great pleasure presenting the annual report of Te Puna Whaiora for the year ended June 2010. Looking back over the year, we achieved a great deal. We continued to make a tremendous contribution for some of New Zealand's most vulnerable children and families. As always, we were delighted by the resilience and the positive life changes they showed us.

We also put a lot of effort this year into our own development as an organisation – developing our Strategic Plan for the next 10 years.

The strategic planning process has been an opportunity to look long-term at how we can grow our strengths and make an innovative contribution to the ongoing development of the sector.

Our focus is to ensure lasting outcomes for all vulnerable children, using a partnership approach with every organisation active in making Aotearoa New Zealand a safer, healthier and happier place for our children.

A major consideration in our strategic planning has been around how we work with our Minister, with our funders at Child, Youth and Family and with other agencies with roles in supporting vulnerable children and families.

We are developing a partnership approach to working with Child, Youth and Family that means we will work together more deeply to identify areas where we can complement their work and achieve more for children.

Our strengthening relationship with Child, Youth and Family has given us the opportunity to introduce new services that make us accessible to children and families we have not been able to reach in the past.

As part of our closer relationship with the Government, we were also pleased to welcome Viv Gurrey as our first Government Board Advisor.

It has been a significant year for relationships. We completed a stakeholder review that has given us insights into the issues that are important to our partners and stakeholders, how well we are working with them, and where we can focus our efforts in future.

We also established two more Memorandums of Understanding with Iwi, to help forge stronger relationships and improve our responsiveness to the needs of Māori. We now have Memorandums of Understanding with Te Rūnanga o Raukawa in Otaki and Te Rūnanga o Ngā Maata Waka (Urban Māori Authority) in Christchurch, in addition to Te Rūnanga o Tūrangānui a Kiwa in Gisborne.

Another significant milestone this year has been the completion of major redevelopment work at Te Puna Whaiora Children's Village in Rotorua.

The redevelopment was a large investment decision that the Board was able to make because of the progress made over the past two years in strengthening our relationship with Government funders.

We held a very moving opening ceremony in June to officially open the village, formerly known as the Princess of Wales camp. It was a celebration that involved Rotorua Mayor Kevin Winter, staff and Kaumatua from around the country, children, families, board members, referrers, supporters and friends.

Since its opening, the village has had tremendous feedback from staff and children. I know it will be a place that will change many lives.

The progressive redevelopment of our facilities is an important part of our shift to a modern, evidence-based social service, and will continue in 2010–11 with a further Board contribution of \$600,000 to improve our Otaki and Pakuranga facilities.

Again this year we have also seen tremendous, life-changing interventions by our staff. I take this opportunity to recognise and thank staff across our seven regional service centres, and in Wellington, for their incredible dedication and commitment and the amazing changes that they are helping children and families to make.

Thank you also to my fellow Board members, Chief Executive, Fiona Inkpen, the Kahui Kaumatua and the National Leadership Team for their unwavering hard work and commitment.

It is with great sadness that I also note the passing this year of one of our esteemed Kaumatua, Uncle Ma.

*Kua hinga te hunga whakahirahira o Maungahaumi.  
Te tōtara haemata o te wāonui a Tāne Whakapiripiri.  
Kua ngū te waha korero o te marea, te pou o te amorangi.*

*E te tipuna Pāpā, Matauranga Te Maipi,  
Te ahuru mowai o to iwi o Te Puna Whaiora,  
Haere atu rā ki te huihuinga o te tokomaha,  
Waiho mātou i konei tangi hotuhotu ai,*

*Haere, okioki atu ra...*

*The illustrious descendant of Maungahaumi  
The mighty totara of the forest of Tane Whakapiripiri  
The mouthpiece of many has been silenced, the ridgepole  
of the ancient lore  
Our esteemed Pāpā Matauranga Te Maipi  
The safe harbour, the haven for Te Puna Whaiora  
Go to the heavenly meeting of the multitudes  
Leave us behind in our grief  
Go and rest in peace.*

As we look forward, we go into 2010–11 with optimism.

We know that a safe and healthy future for all New Zealand children is possible. We remain committed to doing all we can to help New Zealand achieve that.



**WAYNE CHAPMAN**  
CHAIRMAN

## CHILDREN'S HEALTH CAMPS

**81** years of  
supporting  
Children's  
Health Camps



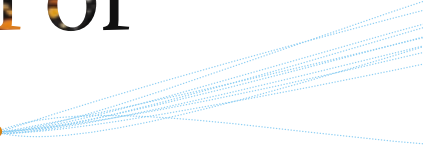
Of all the people in our society, our children are surely among the most deserving of unconditional love, unstinting support and opportunities to reach their true potential. This 81st annual Children's Health stamp issue recognises that, like the butterfly, our most vulnerable children sometimes need wings to fly.

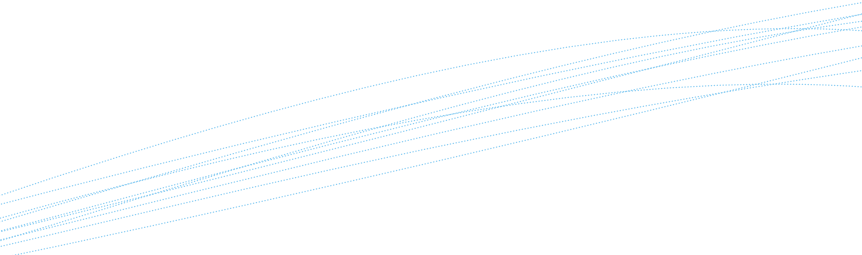
Ten cents from each stamp goes to Te Puna Whaiora Children's Health Camps. To order call 04 472 0101.





A path of  
possibilities  
is a path of  
choices.

A decorative graphic consisting of several thin, light blue lines that originate from the right side of the word "choices." and fan out towards the right edge of the page.



OF THE CHILDREN AND YOUNG PEOPLE  
REFERRED TO TE PUNA WHAIORA SERVICES  
DURING THE 2009–10 YEAR:

CHILDREN WITH HIGH AND  
COMPLEX NEEDS



72%

of children were assessed as  
medium to high risk

47%

of children were exhibiting  
alienation and rebelliousness

46%

of children were displaying  
anti-social behaviour and  
hyperactivity

32%

of the children's schools were  
having difficulties managing  
the child's behaviour



EARLY INTERVENTION WITH CHILDREN AND FAMILIES  
AT RISK OF POOR LIFE OUTCOMES



39%

came from single parent homes  
and 32% lived with caregivers  
who were not their parents

64%

were on a benefit and 45% were  
struggling with socio-economic  
disadvantages

41%

of parents had low educational  
achievement

65%

of children were male and  
35% female

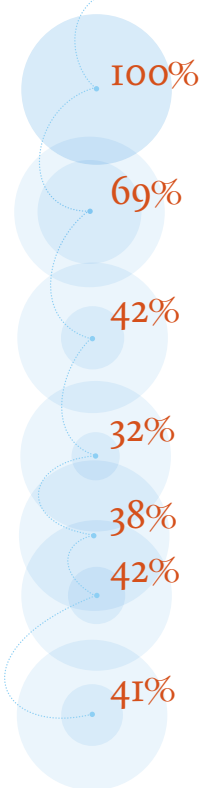
MĀORI AND PACIFIC CHILDREN, RURALLY ISOLATED  
CHILDREN AND REFUGEE CHILDREN

50%

of children and families  
receiving services were Māori,  
39% were NZ European, 8% were  
from Pacific cultures and 3%  
were from other cultures  
including Indian, South East  
Asian, Asian and other European



EARLY INTERVENTION WITH CHILDREN AND FAMILIES  
EXPOSED TO MULTIPLE RISKS IN THE HEALTH, EDUCATION  
AND WELFARE DOMAINS



**100%** were exposed to multiple risks in the family, school, community and individual domains

**69%** of children were diagnosed with chronic health, mental health or developmental disabilities

**42%** had two or more chronic health, mental health or developmental disabilities

**32%** had a chronic mental health or developmental disability

**38%** of children were failing at school

**42%** of parents were finding difficulty displaying warmth and affection to their children

**41%** of children were experiencing peer rejection/bullying at school



2,103

TE PUNA WHAIORA SERVICES  
RECEIVED 2,103 NEW REFERRALS  
FOR THE YEAR.

"I want to say thank you so much for just being there for me when I needed somebody to talk to. You made me feel so much better. I've never had anybody that are like you guys at camp, that listen and talk to me."

YOUNG WOMAN 14 "In my opinion I strongly recommend that many children come to Health Camps from around New Zealand, because you will learn good virtues like respect and friendliness and you will have good staff to care for them." 10YEAR OLD BOY "It is a pleasure to deal with an agency that is so well organised and reliable." STUDENT SUPPORT TEACHER "The camp is perfect and offers endless activities." GRANDPARENT **"KEEP UP THE FANTASTIC WORK YOU ALL DO! YOU ARE MOST APPRECIATED."** STUDENT SUPPORT TEACHER "Thank you so much for everything that you have done for our children. The results I've seen at home are amazing and couldn't have happened without the help

of staff at the camp. The programmes you have in place have definitely helped my children tremendously and I would like to thank you all for that." PARENT

## **"I WAS SO IMPRESSED**

by your (all of you) warmth and obvious enjoyment of being in the team with the children." PARENT "I guess life is just like a pen; you can cross something out but never erase it. I got to take the good with the bad, smile with the sad, love what I got, remember what I had. Always forgive, never forget, learn from my mistakes but never regret." YOUNG WOMAN 14 "The care that staff took in looking after (our child) was very professional and very much appreciated." PARENT "Thank you very much for allowing our child to attend. I believe it did wonders for him, his attitude and behaviour. Awesome." GRANDPARENT "On many occasions your staff go above and beyond expectations to support and strengthen the relationships the school

# 5,372

WE WORKED WITH 5,372 CHILDREN AND THEIR FAMILIES THROUGHOUT THE YEAR. OVER 1,000 REFERRALS WERE MADE TO OTHER SERVICES.



1919

OUR CAPACITY TO HELP TURN YOUNG LIVES AROUND IS STRONGER TODAY THAN IT HAS EVER BEEN SINCE CHILDREN'S HEALTH CAMPS FIRST STARTED OPERATING IN NEW ZEALAND IN 1919.



has with the family and also developing relationships with other agencies.” **PRINCIPAL** “I was missing everyone at Health Camp. And when I wrote this letter it feels like bringing me good memories and happy times.” **11 YEAR OLD BOY** “I would like to commend your service and staff and thank you for the excellent communication (written and verbal) and professionalism that your agency offers.” **STUDENT SUPPORT TEACHER** “I’m going to say thank you to you’s now, thank you for the trip to McDonalds. Thank you for doing everything for me in my life and it looks like you’re my friend so thank you. Thanks for your kindness as

well and I appreciate it and you look like my friend.

Thank you for the clothes.

**THANK YOU  
FOR LETTING  
MY BROTHER  
KNOW HOW  
TO LEARN  
WHAT’S  
WRONG AND  
RIGHT.”**

**11 YEAR  
OLD BOY** “I am so very grateful our child came and

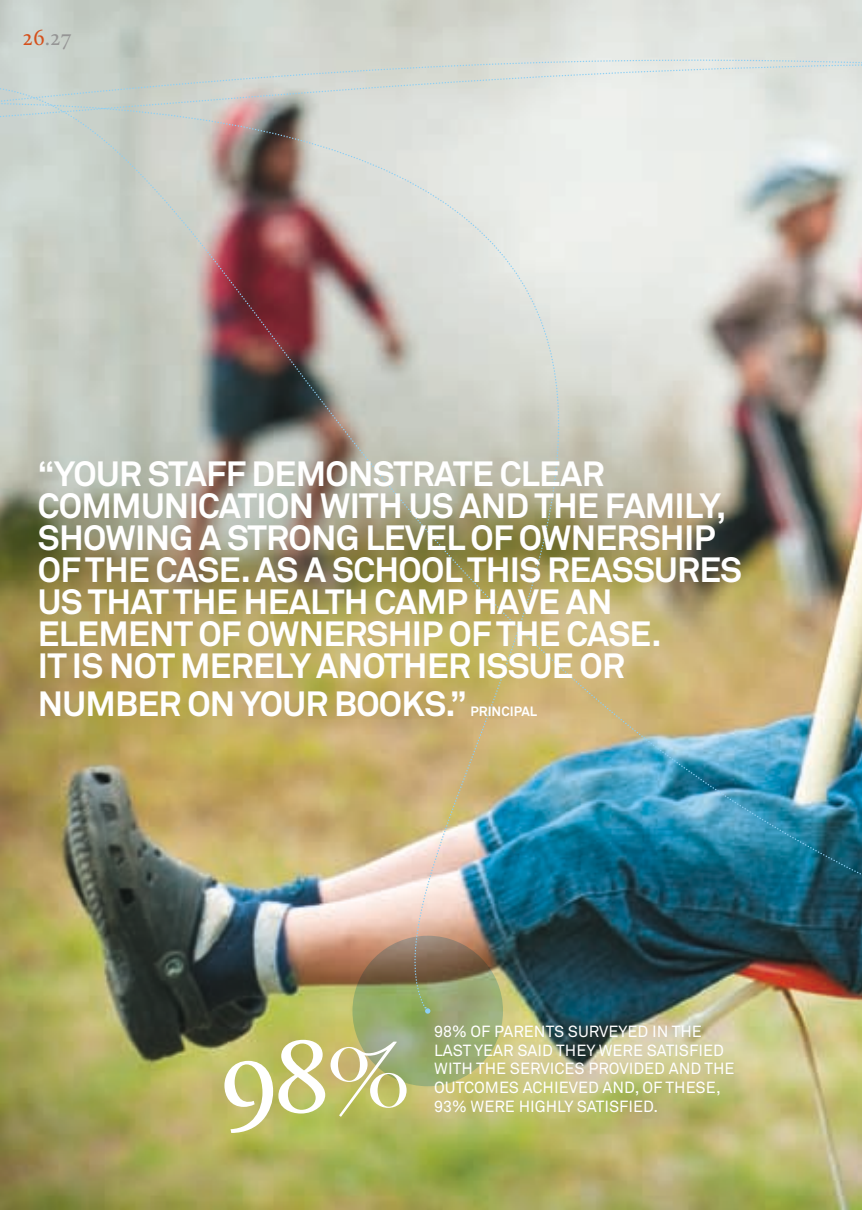
participated at the Health Camp. We are all fortunate that the camp exists. For you and the staff to commit to someone else’s child in a nurturing way, showing interest, being happy and communicating in a way the children are comfortable and happy to listen is great. He absolutely enjoyed camp.” **PARENT** “I wish I was there at Health Camp to help kids about how they feel and what’s wrong and talk about wits and respect people.” **11**

**YEAR OLD BOY** **“OUR CHILD IS NOW  
INDEPENDENT TO A HIGH  
LEVEL AND HAS IMPROVED  
REMARKABLY. HIS GENERAL  
ATTITUDE TOWARD SCHOOL  
WORK AND  
HOMEWORK  
IS FAR MORE  
POSITIVE.  
‘YES I CAN DO  
IT AND YES I  
WILL DO IT’.”**

**PARENT** “He is now a functioning, happy, loving eight year old.” **PARENT** “What you have done is deserving of much thanks.” **RESOURCE TEACHER**

265,000

SINCE 1919 AROUND 265,000 NEW ZEALAND CHILDREN HAVE ACCESSED CHILDREN’S HEALTH CAMP SERVICES.



**“YOUR STAFF DEMONSTRATE CLEAR COMMUNICATION WITH US AND THE FAMILY, SHOWING A STRONG LEVEL OF OWNERSHIP OF THE CASE. AS A SCHOOL THIS REASSURES US THAT THE HEALTH CAMP HAVE AN ELEMENT OF OWNERSHIP OF THE CASE. IT IS NOT MERELY ANOTHER ISSUE OR NUMBER ON YOUR BOOKS.”** PRINCIPAL

98%

98% OF PARENTS SURVEYED IN THE LAST YEAR SAID THEY WERE SATISFIED WITH THE SERVICES PROVIDED AND THE OUTCOMES ACHIEVED AND, OF THESE, 93% WERE HIGHLY SATISFIED.



• TE PUNA WHAIORA SERVICES PROVIDED:

91,441 HOURS OF SOCIAL WORK SERVICES IN  
THE COMMUNITY

39,497 RESIDENTIAL DAYS

# Building resilient lives

The New Zealand Foundation for Child and Family Health and Development – **Te Puna Whaiora is committed to a vision of building resilience in the lives of children and their families.**

We enable New Zealand's most vulnerable children to be seen and heard, in safety, and have their dreams and hopes nurtured.

Our strategic intent is to ensure lasting outcomes for all vulnerable children using a partnership approach with every organisation active and interested in making New Zealand a safer, healthier and happier place for our children.

Te Puna Whaiora provides a range of services and programmes based on current research and our own experience working with children and families over the last nine decades, our services and programmes are child centred, family-driven, solution focused, collaborative, individualised, culturally competent, and community based.

The concept of "Village" underpins our practice. This is a wraparound model that builds on child and family strengths and highlights team cohesiveness and mutual respect. Team members include children and young people, parents, field

social workers, mentors, residential social workers, school social workers and other services and agencies involved with the child and family. Each team member brings their own unique knowledge and skills to the process.

Te Puna Whaiora serves the child and family as a supportive partner in the process of:

- *assessing needs and strengths*
- *regaining hope and motivation*
- *developing insight and aspirations*
- *making plans, and*
- *achieving dreams*

An important goal of Te Puna Whaiora Services is to partner with families and community stakeholders to support, maintain and enhance our most vulnerable children's lives in the homes, schools and communities they belong in. We believe that both families and local communities are strengthened in this process. Our services include a home based social work service, school based social work services, an out of home residential service for children and/or families, child and family mentoring, and respite services for grandparents and foster parents.

Programmes provided by Te Puna Whaiora include Family Development Programmes such as Te Puawai, Keeping the Magic Going, Stepping Out, and Family Return on Investment (Family ROI). Programmes for children and young people include Seasons for Growth, Kids with Incredible Potential (KIP) and a variety of other programmes that address the individual health, education and social needs of children.

We seek the following measurable outcomes from all of the services we provide:

- *Child development achieved*
- *Parenting capacity improved*
- *Use of resources maximised.*



**T**ēnā Koutou,  
Talofa Lava, Kia Orana, Fakaalofa Lahi Atu,  
Malo e Lelei, Bula Vinaka, Taloha Ni, Greetings.  
Unified under a single mission. Positioned to  
care for and support more vulnerable children  
and families than ever before in our 90 year  
history, the good we do is multiplied each day  
by the dedicated, compassionate and committed  
professionals who are Te Puna Whaiora Children's  
Health Camps.

We are 350 people dedicated to taking care of the mind, body, spirit and family of the children and young people we serve and our extensive network of care and support means the goodness we can do is multiplied from one end of our country to the other every day.

We do things that work. We are on the leading edge of resiliency and social work practice. We are involved in work with children that affects our families, our schools, and our communities. We have one-of-a-kind services like Children's Villages, Kids with Incredible Potential, Family Return on Investment (ROI), Field Workers in Schools, KidzaCool Adventures and Mirror Families. We take our spirit of giving and commitment to our mission seriously and do everything in our power to support our most vulnerable children and young people. The powerful good we can do is growing every day.

As one of New Zealand's largest not for profit child and family social service providers, Te Puna Whaiora Children's Health Camps is not only a sector leader but also a trusted neighbour and employer. We deliver high quality, technologically advanced, compassionate services that enhance the health and wellbeing of children and their families.

Each day, our Te Puna Whaiora family embarks on sacred work. We celebrate the value of each child's life and consider it our mission to lift the burdens from them and their family by offering loving, compassionate care that meets their needs and supports their aspirations. The extraordinary moments that take place at just one of our entities are remarkable. But when you consider how many compassionate, caring, spiritual and familial moments take place at all of our locations across the country, the goodness is multiplied many times over.

Each of our staff brings compassion, empathy and expertise to the children, families and communities they serve. From our seven children's villages to our school social workers operating in 80 schools, from our social workers and mentors in homes and communities everywhere to our family development and

parent education programmes, we are united in our vision and, like a tidal wave of transformation covering the length and breadth of our country, we are making a real difference.

This year we proudly joined forces with Child, Youth and Family and we are working together on developing a shared vision and partnership which will be based on strong principles, and trusting and respectful relationships. Together we will look for ways to strengthen the capability of each partner, their services and the capacity to make a difference to the lives of the children we work with. We understand and respect that we are different agencies with different values and roles. We acknowledge that at times working together may be hard but we are committed to working through any tough times together, to make mistakes and learn together and to celebrate the success of bold action taken to create better results for children and young people.

This partnership has already led to the development of several new trial initiatives such as KidzaCool Adventures, Mirror Families, and a new Family Development approach. These new initiatives support parents, grandparents, and caregivers to take the very best care of themselves and their families and increase the likelihood of the family staying strong and together.

We look forward to continuing to fulfil our mission by multiplying our accomplishments even more in the years ahead. This year we worked on a new Strategic Plan for the next decade. It was developed following consultation with a wide range of internal and external stakeholders and incorporates many of their suggestions. It also supports our vision of Building Resilient Lives. At the core of our Strategic Plan are four goals: sustainability, leadership, capability, and capacity, and telling our story. These goals are aligned with those of our primary funder and service partner, Child, Youth and Family.

Central to our strategic thinking is that our powerful child and family health and wellbeing services and programmes are



multiplied by our resilient spirit and our expansive presence and networks. Our seven geographical regions are positioned to work across the country to best serve each child, parent, family, school and colleague.

From a service perspective this means:

*Collaboration multiplied.*  
*Commitment multiplied.*  
*Service multiplied.*  
*Expertise multiplied.*

From a child and family perspective this means:

*Hope multiplied.*  
*Belonging multiplied.*  
*Connectedness multiplied.*  
*Mastery multiplied.*  
*Independence multiplied.*  
*Generosity multiplied.*

The development of the human brain is a process that begins before birth and continues into adulthood. Like the construction of a home, the process begins with laying the foundation, followed by the addition of supporting structures and operating systems in a predictable sequence. Similarly, childhood experiences literally shape how the brain gets built; a strong foundation in the early years increases the probability of positive outcomes later in life. A weak foundation increases the odds of later difficulties. Te Puna Whaiora provides children and their families with the tools to build a solid foundation which will, in turn, support a lifetime of productivity and responsible citizenship.

Our services and programmes generate short and long-term benefits for participating children and their families in multiple domains of wellbeing, including improved relationships with friends and family, and greater success in school with higher potential for overall school attainment, as well as a healthier and strong future. These benefits, valued in dollar terms, translate into significant long-term financial savings for New Zealand.

Our commitment to doing things that work is valued not only by children and families, but also by government, schools, communities, philanthropic entities, service clubs, friends and local supporters and this is demonstrated every day by their continued investment in us.

As a not for profit, Te Puna Whaiora Children's Health Camps manages its investments carefully in order to continue to support the delivery of its services and programmes. The provision of facilities and other capital assets is primarily funded through our investments and fundraising. This year the Te Puna Whaiora Board contributed \$4 million to further our mission. This included the Rotorua Children's Village redevelopment, new vans and investment in our IT capability, and our client relationship management database.

From our Leadership Team and Board of Trustees to every individual who works within our services and programmes, we are finding more and more ways to multiply goodness, inspire healthy lives and be there when children, families and communities need us most.

In this past year, our mission to Build Resilient Lives has made a difference in so many lives. As our good work continues to multiply, imagine the impact we can have on the health and wellbeing of our most vulnerable children and their families and the overall wellness of our nation. But we cannot do it alone.

We have a request to make of all our partners, colleagues, champions, friends, neighbours, and supporters. Together we can accomplish much more good than we can individually. We see it when a city pulls together as Christchurch did recently after the earthquake. The spirit of working together will be the greatest influence in making our country what we dream of – a safe, healthy and happy place for all New Zealand children. It's a simple case of multiplication. The more we work together, the more good we can multiply for our children's health and wellbeing.

We must work together to change the future for our most vulnerable children and their families. We must hear the collective voice of vulnerable children and families and act with respect and urgency on what we hear. We must embrace philosophies and programmes that educate, inspire and enhance these children's lives. We must collaborate, share our knowledge and expertise, and our passion and courage. We can all learn to push boundaries, challenge and innovate new solutions in pursuit of positive change. We cannot give up until we have achieved this. This is not our aspiration but our obligation to our most vulnerable children.

Let these words, this plea, echo in your mind, and live in your heart and spirit, feeding a sustained effort to do what is right for our most vulnerable children and youth.

*“The true measure of a nation’s standing is how well it attends to its children – their health and safety, their material security, their education and socialisation, and their sense of being loved, valued, and included in the families and societies into which they are born.”*

A handwritten signature in black ink, appearing to read 'Fiona Inkpen', with a large, sweeping flourish at the end.

**FIONA INKPEN**  
CHIEF EXECUTIVE

# Financial statements

*for the year ended 30 June 2010*



These summary financial statements were authorised for issue by the Foundation Board of Trustees on 9 September 2010.

**Notes:** To the readers of the summary financial statements of the New Zealand Foundation for Child and Family Health and Development.

The information in these summary financial statements has been extracted from the full financial statements authorised for issue by the Board of Trustees on 9 September 2010. The full financial statements were prepared in accordance with New Zealand generally accepted accounting practice. They comply with New Zealand equivalents to International Financial Reporting



### Butterfly #1 Painting by numbers

*Courtesy of Children's Health Camps 2010*



Standards, and other applicable Financial Reporting Standards, as appropriate for public benefit entities. The full financial statements were audited by Ernst & Young and an unqualified opinion was issued on 9 September 2010. These summary financial statements have been examined by the auditor for consistency with the full financial statements and an unqualified opinion issued. The summary financial statements do not provide complete information and should be read in conjunction with the full financial statements, which can be obtained by contacting the New Zealand Foundation for Child and Family Health and Development – Te Puna Whaiora Children's Health Camps, PO Box 12547, Wellington.



## Auditor's report

To the Trustees of Children's Health Camps – The New Zealand Foundation for Child and Family Health and Development ('the Foundation').

We have audited the summary financial statements of the Foundation for the year ended 30 June 2010 as set out on pages 41 to 49.

This report is made solely to the Foundation's Trustees, as a body, in accordance with the Trust Deed. Our audit has been undertaken so that we might state to the Foundation's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Foundation and the Foundation's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

The accompanying summary financial statements, which comprise the summary statement of financial position, the summary income statement, summary statement of comprehensive income, summary statement of changes in equity and summary statement of cash flows for the year then ended, and related notes, are derived from the audited financial statements of the Foundation for the year ended 30 June 2010. We expressed an unmodified audit opinion on those financial statements in our report dated 9 September 2010.

The summary financial statements do not contain all the disclosures required for the full financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Foundation.

## Trustees' responsibilities

The Trustees are responsible for the preparation of summary financial statements in accordance with generally accepted accounting practice in New Zealand.

## Auditor's responsibilities

It is our responsibility to express an independent opinion on the summary financial statements presented by the Trustees and report our opinion to you.

## Basis of opinion

Our audit was conducted in accordance with New Zealand Auditing Standards and involved carrying out procedures to ensure the summary financial statements are consistent with the full financial statements on which they are based. We also evaluated the overall adequacy of the presentation of information in the summary financial statements against the requirements of FRS-43: Summary Financial Statements.



Other than in our capacity as auditor we have no relationship with, or interest in, the Foundation.

### Unqualified opinion

In our opinion, the information reported in the summary financial statements complies with generally accepted accounting practice in New Zealand and is materially consistent with the full financial statements from which they are derived and upon which we expressed an unqualified audit opinion in our report to the Trustees dated 9 September 2010.

Our audit was completed on 9 September 2010 and our unqualified opinion is expressed as at that date.

*Ernst & Young*  
WELLINGTON

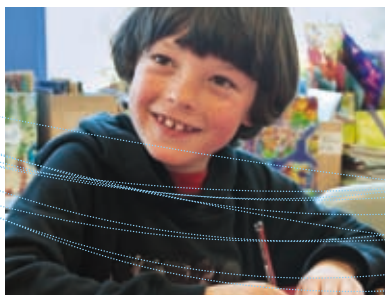




## Summary income statement

for the year ended 30 June 2010

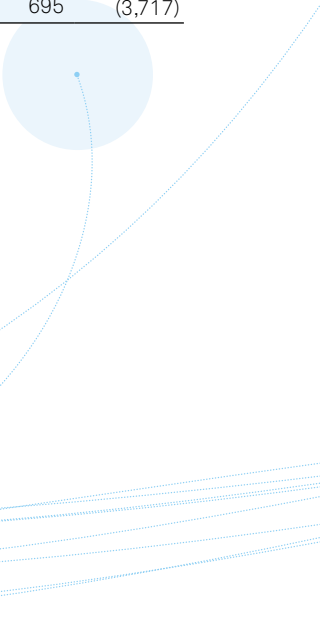
	NOTES	2010 \$000	2009 \$000
<b>Income</b>			
Contract with Ministry of Social Development		14,097	12,597
Other contracts		1,623	1,572
Other income		682	818
Realised/unrealised gain on investments		1,013	-
Realised/unrealised gain on derivatives		-	8
<b>Total income</b>		<b>17,415</b>	<b>14,995</b>
<b>Less expenses</b>			
Other expenses	3	17,464	16,287
Realised/unrealised loss on investments		-	1,020
Realised/unrealised loss on derivatives		31	-
<b>Total expenses</b>		<b>17,495</b>	<b>17,307</b>
<b>Net profit/(loss)</b>		<b>(80)</b>	<b>(2,312)</b>



## Summary statement of comprehensive income

for the year ended 30 June 2010

	NOTES	2010 \$000	2009 \$000
<b>Profit/(loss) for year</b>		(80)	(2,312)
<b>Other comprehensive income</b>			
Revaluation gain/(loss) on land and buildings		775	(1,405)
<b>Other comprehensive income for the year</b>		775	(1,405)
<b>Total comprehensive income for the year</b>		695	(3,717)



## Summary statement of changes in equity

for the year ended 30 June 2010

	Retained Earnings \$000	Revaluation Reserve \$000	Total \$000
<b>At 1 July 2009</b>	22,156	17,257	39,413
Net profit/(loss)	(80)	-	(80)
Other comprehensive income	-	775	775
Total comprehensive income	(80)	775	695
Transfer of revaluation reserve to retained earnings	402	(402)	-
<b>At 30 June 2010</b>	22,478	17,630	40,108
<b>At 1 July 2008</b>	24,332	18,798	43,130
Net profit/(loss)	(2,312)	-	(2,312)
Other comprehensive income	-	(1,405)	(1,405)
Total comprehensive income	(2,312)	(1,405)	(3,717)
Transfer of revaluation reserve to retained earnings	136	(136)	-
<b>At 30 June 2009</b>	22,156	17,257	39,413



## Summary statement of financial position

as at 30 June 2010

	2010 \$000	2009 \$000
<b>Current assets</b>		
Cash and cash equivalents	627	581
Other current assets	500	254
<b>Total current assets</b>	1,127	835
<b>Non current assets</b>		
Long-term investments	7,875	9,901
Property, plant and equipment	33,188	30,453
Intangible assets	186	162
<b>Total non-current assets</b>	41,249	40,516
<b>Total assets</b>	42,376	41,351
<b>Less liabilities</b>		
<b>Total current liabilities</b>	2,268	1,934
<b>Total non-current liabilities</b>	-	4
<b>Net assets</b>	40,108	39,413
<b>Represented by:</b>		
Revaluation reserves	17,630	17,257
Retained earnings	22,478	22,156
<b>Total equity</b>	40,108	39,413

For and on behalf of the Board of Trustees, who authorised the issue of these summary financial statements on 9 September 2010.



WAYNE CHAPMAN  
CHAIRMAN



FIONA INKPEN  
CHIEF EXECUTIVE

## Summary statement of cash flows

for the year ended 30 June 2010

	2010 \$000	2009 \$000
<b>Cash flows from operating activities</b>		
Cash was provided from:		
Contract income	15,704	14,188
Other income	656	702
	<hr/>	<hr/>
	16,360	14,890
Cash was applied to:		
Payments to suppliers and employees	15,186	14,820
Other payments	104	102
	<hr/>	<hr/>
	15,290	14,922
<b>Net cash inflow/(outflow) from operating activities</b>	1,070	(32)
<b>Cash flows from investing activities</b>		
Cash was provided from:		
Sale and maturity of long-term investments	3,100	2,900
Sale of property, plant and equipment	25	13
	<hr/>	<hr/>
	3,125	2,913
Cash was applied to:		
Purchase of property, plant and equipment	4,142	4,995
	<hr/>	<hr/>
	4,142	4,995
<b>Net cash outflow from investing activities</b>	(1,017)	(2,082)

## Summary statement of cash flows (continued)

for the year ended 30 June 2010

	2010 \$000	2009 \$000
<b>Cash flows from financing activities</b>		
Cash was applied to:		
Finance lease repayments	7	7
	(7)	(7)
<b>Net cash outflow from financing activities</b>	(7)	(7)
Net increase/(decrease) in cash held	46	(2,121)
Opening cash brought forward	581	2,702
<b>Closing cash carried forward</b>	627	581



## Notes to the financial statements

### 1. Reporting entity

The summary financial statements presented here are for the reporting entity Children's Health Camps – The New Zealand Foundation for Child and Family Health and Development ('the Foundation'), a Charitable Trust incorporated under the Charitable Trusts Act 1957.

### 2. Summary of significant accounting policies

#### Current year and comparative figures

The current reporting period is the 12 months from 1 July 2009 to 30 June 2010. Both the functional and presentation currency of the Foundation is New Zealand dollars (\$). All values are rounded to the nearest thousand dollars (\$000) unless otherwise stated.

#### Basis of preparation

These are summary financial statements of the Foundation and comply with New Zealand FRS 43 and New Zealand generally accepted accounting practice as it relates to summary financial statements as appropriate for public benefit entities. The financial statements have been prepared on a historical cost basis, except for land, buildings, derivatives and long-term investments, which have been measured at fair value.

#### Cash and cash equivalents

Cash and cash equivalents in the balance sheet comprise cash at bank and short-term deposits with a maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

#### Contract income

Contract revenue is recognised and measured at the fair value of the consideration received or receivable to the extent it is probable that the economic benefits will flow to the Foundation and the revenue can be reliably measured.

**Salaries and wages**

Gross salaries and wages payable to Foundation employees are recognised as expenses with the deductions from the employees' salaries for board and lodgings separately recognised as revenue.

**Property, plant and equipment**

Land and buildings are measured at fair value based on periodic valuation as performed by external independent valuers, less accumulated depreciation on buildings. Valuations are performed at least triennially, but more periodically where there are indications that the value may have significantly changed since the last valuation.

Property, plant and equipment are recorded at historical cost, including costs directly attributable to bringing the asset to its working condition, less any accumulated depreciation and any accumulated impairment losses. Such cost includes the cost of replacing parts that are eligible for capitalisation when the cost of replacing the parts is incurred.

All other repairs and maintenance are recognised in profit or loss as incurred.

**Investments**

Investments and financial assets in the scope of NZ IAS 39 Financial Instruments: Recognition and Measurement are categorised as either financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments, or available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Designation is re-evaluated at each financial year end, but there are restrictions on reclassifying to other categories.

The Foundation classifies its investments as financial assets at fair value through profit or loss at initial recognition. The fair value of a financial asset on initial recognition is normally the transaction price. Subsequent changes in fair value are taken to profit or loss as investment income or loss.



### 3. Total expenses

	2010 \$000	2009 \$000
Staff related	11,548	11,048
Operating services and supplies	2,087	1,935
Other expenses	1,255	1,265
Loss on de-recognition of assets	613	150
Administration costs	584	573
<b>Depreciation:</b>		
Buildings	671	748
Plant and equipment	189	153
Motor vehicles	265	197
Furniture and fittings	99	78
Computer equipment	147	134
Leased assets	6	6
<b>Total depreciation</b>	<b>1,377</b>	<b>1,316</b>
<b>Total expenses</b>	<b>17,464</b>	<b>16,287</b>

### 4. Related party transactions

The Foundation records that the following Trusts have been set up in whole or part to support the Children's Health Camp movement.

The Children's Health Camps Charitable Trust (CHCCT).

The Glenelg Children's Health Camp Charitable Trust (GCHCCT).

The Trusts are related parties as some of the Trustees are also Foundation members and/or the Foundation was the principal settler of the relevant trust. No related party debts have been written off or forgiven during the year.

### 5. Capital commitments

There are no capital commitments as at 30 June 2010 (2009: \$nil).

### 6. Contingencies

There are no contingent liabilities as at 30 June 2010 (2009: \$nil).

# Thank you...





# and you...

## Champions Club

Capet Holdings, Auckland  
 Children's Health Camps  
 Charitable Trust  
 Dunedin Rotary Club  
 Glenelg Children's Health Camp  
 Charitable Trust  
 Heni Materoa Trust, Gisborne  
 Horticulture New Zealand  
 Howick Ladies Book Club  
 Leaderbrand, Gisborne  
 Lions Foundation, Rotorua  
 Masons of the Auckland District  
 Matrixx Consultants Ltd, Tauranga  
 Microsoft New Zealand  
 New Zealand Post  
 Origin Design, Wellington  
 Pak N Save, Gisborne  
 Potatoes New Zealand  
 Rotary Club of Rotorua North  
 Rotorua Energy Charitable Trust  
 Ruba Café, Gisborne  
 Salvation Army, Gisborne  
 Senate Communications Counsel,  
 Wellington  
 Special Rigs for Special Kids  
 St Vincent de Paul, Gisborne  
 Tech Soup, New Zealand  
 Te Rūnanga o Raukawa, Ōtaki  
 Te Rūnanga o Ngā Maata Waka  
 (Urban Māori Authority), Christchurch  
 Te Rūnanga o Tūrangānui a Kiwa,  
 Gisborne

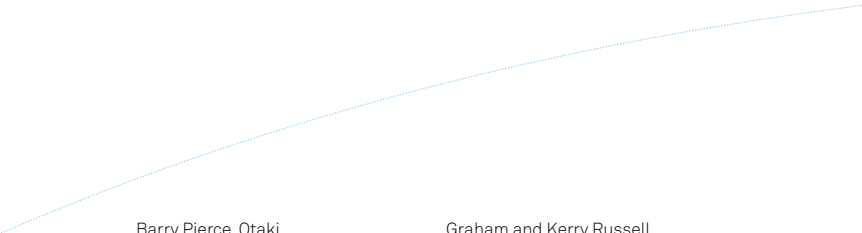
The Canterbury Community Trust  
 Turners and Growers  
 Urban Lounge Interiors, Tauranga  
 Waiora @ Workplace, Gisborne  
 Watts & Hughes, Bay of Plenty

## Friends Club

Fruit in Schools  
 Kiwanas Clubs of the Auckland District  
 Lotteries Commission, Northland  
 Nortec, Whangarei  
 NZ Refining Company  
 Plastic Box, Botany  
 Probus Clubs of the Auckland District  
 Redwood Trust  
 Robin Wilkins  
 The Church of Jesus Christ of  
 Latter-Day Saints, Kensington  
 The Wednesday Bike Boys  
 Variety Bash, Northland  
 Waiariki Institute of Technology

## Supporters Club

Alexandra Primary School  
 Alexandra Red Cross  
 Alexandra Sub Branch of Save the  
 Children Fund  
 Alison Gilbert, Brookfields Lawyers  
 Allanton Country Women's Institute  
 ANZ Bank Technical Team, Wellington  
 Arthur Hensley Trust  
 Atlantis Backpackers



Barry Pierce, Otaki  
Bill Holden Landscapes, Rotorua  
BNZ, Hereford Street Branch,  
Christchurch  
Brunton Family  
Cavendish Carpets, Rotorua  
Central Pharmacy, Rotorua  
Chris Bull, Inner Concepts  
Church of Jesus Christ of  
Latter-Day Saints  
Cobblestone Charm, Rotorua  
Craig and Liz Harper  
Cromwell Branch Rural Women  
Cromwell Country Women's Institute  
Dave and Marie Kenchington  
David Patten  
De Wit Family  
Dennis Lowden, Kiwanis  
Dorothy Simpson Estate  
E Reid  
Eastern Southland Machine  
Knitters Club  
EB Millton Trust  
EDC Whangarei  
Edna Smart  
Elaine Nelson, Rotorua  
Eveline Women's Institute  
Exquisite Total Image, Rotorua  
Gary and Sandra Coppard  
Geoff Powell, Kiwanis  
Goodmans Contractors Limited  
Graham Mills, Seed on Earth,  
Waikanae

Graham and Kerry Russell  
Grandparents Raising  
Grandchildren, Rotorua  
Grant and Debi Sowter  
Grasmere Women's Institute  
Harry and Mary Doyle, Otaki  
Harvey Norman, Rotorua  
Hazel Joll  
Howick Trefoil Guild  
Inner Wheel Club of Christchurch West  
Inner Wheel Club of Pakuranga  
and Howick  
Inner Wheel Club, New Plymouth North  
J and M Sherlaw  
Jackie Russell  
Janefield Women's Institute  
Jo Pollock  
John Moore and David Loo  
JP and MM Garden  
Julie Dickey, Howick Girls' Brigade  
Kaitao Middle School  
Kapiti Golden Group  
Kapiti Women's Institute,  
Paraparaumu  
KLM Joinery, Rotorua  
Les Allison, Kiwanis  
Linda Matthews, Awaawaroa Alpacas  
M Gibson and Family  
Makarewa Lions Club  
Mamaku Bark, Rotorua  
Margaret and Huia Clarke Trust Fund  
Mark Hall, Gasmark

# and you...

McPherson Consumer Products,  
Auckland

Mike Steiner Interior Designs, Rotorua

Miss A Van der Voort

Molyneux Aquatic Centre

Mrs Hazel Grant

Mrs Margaret Winsloe

Mrs Mary Cournane

Mrs Norma Warwick

Ngati Hine Health Trust

Otautau Lions Club

Pacific Blue

Pamela McDonald, Paraparaumu

Parent and Family Counselling

Pat Lawson

Peter and Ngaire Scott

Peter Sherwood, Masonic Lodges

Phyllis Barnett

Project Crimson

Redwood Trust, Rotorua

Reynolds Family

Rogers Garden Centre, Mangere

Rotorua District Council

Royal Commonwealth Society  
Canterbury Ltd

Southern Light Community Centre

Southland Area Machine Knitting  
Society

St Mark's Church, Opawa

Sunshine Rotary Club, Whangarei

Taieri Spinners and Weavers

Taupo Quilters

Ted Grandi Estate

The Interislander

Times Newspaper Howick and  
Pakuranga

Tomahawk Country Women's Institute

Tranz Scenic

Trees For Canterbury

Urban Green, Limited, Rotorua

Variety Club

Waianakarua Women's Institute

Waipahu Women's Institute, Levin

Warwick Fabrics, Auckland

Wellington Central Women's Institute

Wellywood Backpackers

West Otago Lions Club

Whangarei Rotary Club

Whitcoulls, Auckland

Whitcoulls, Rotorua

Whitford Women's Institute

Woolston Craft Group

## National suppliers and supporters

Abso-Blooming-Lutely

ACC

Ace Payroll

Air New Zealand

Bank of New Zealand

Barnardos

Beth Harman

Big Splash	Matrixx Consultants Ltd, Tauranga
Buster Curson	Matthew F McClelland
Capet Holdings	National Resource Centre for Youth Services
Cave Rock Bed & Breakfast	New Zealand Couriers
Child Matters	New Zealand Post
CNZN Limited	NRCYS, University of Oklahoma
Comfort Hotel Wellington	Office Max
Connect NZ Limited	Office of the Commissioner for Children
Crisis Prevention Institute, Inc., USA	Origin Design
Dobbins Office Furniture Ltd	Profile Global Ltd
DTZ New Zealand	PSA
EMA Central	Quality Hotel Wellington
Enabling NZ Ltd	Reclaiming Youth International, USA
Ernst & Young	Render-Vue
Families Commission	Rotary Club of Wellington North
GEON Group	Seasons for Growth NZ National Network
Good Grief, Australia	Seeit, Wellington
Graeme Horsley Limited	Senate Communications Counsel
Greenwood Roche Chisnall	Siewwrights
GSB Supply Corp	Southern Cross
Hertz Rent a Car Ltd	Taxi Charge NZ Ltd
Hui Cleaning	Team Network
ING (NZ) Limited	Telecom
Iron Mountain	Urban Lounge Interiors
Izard Weston	Ventura Motor Inn Rotorua
Kiwi Express	Watts & Hughes, Bay of Plenty
Lake Roxburgh Lodge	Warehouse Stationery
LeasePlan	Welman Technologies Ltd
Loo & Moore	Westpac
Marsh Insurance	

# Ngā mihi mo to Manaakitanga mai.



ROXBURGH OTAGO

**MĀUNU WHANGĀREI**

09 . 437.9050

**PAKURANGA AUCKLAND**

09 . 534.4017

**CHILDREN'S VILLAGE ROTORUA**

07 . 345.9097

**TE KĀINGA WHAIORA GISBORNE**

06 . 867.5614

**ŌTAKI KAPITI COAST**

06 . 364.8069

**GLENELG CHRISTCHURCH**

03 . 332.2541

**ROXBURGH OTAGO**

03 . 446.8119